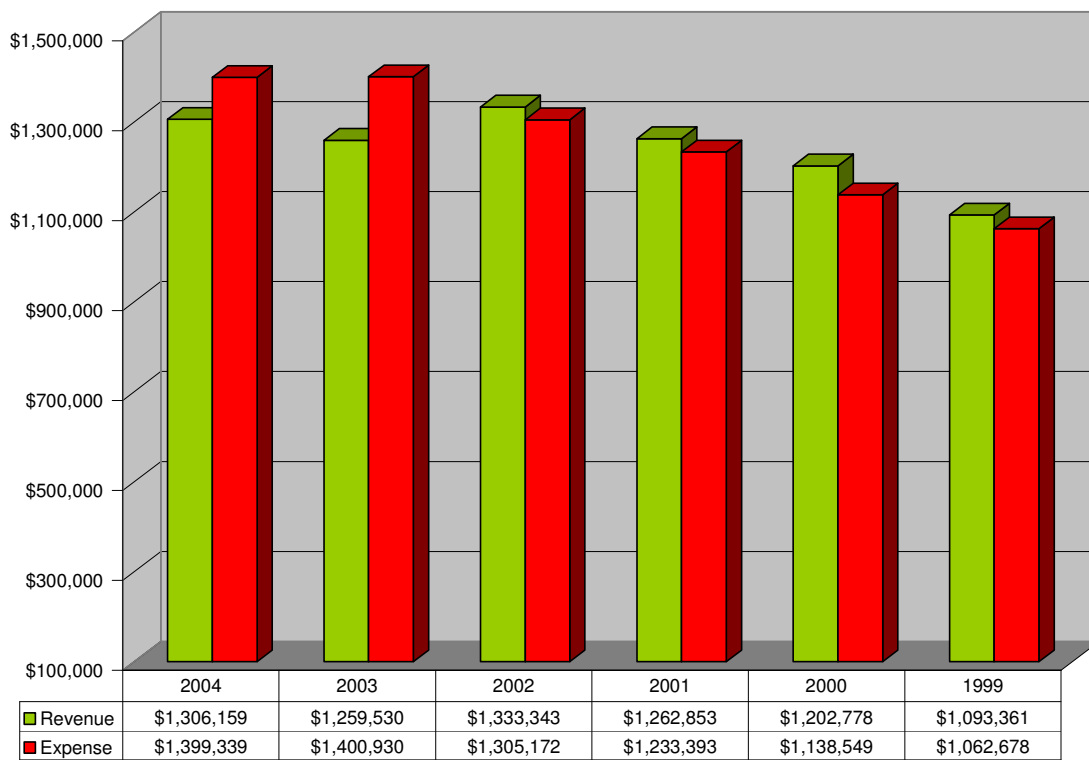




### Welcome to the 2003 – 2004 financial statement for Holy Family!

What a blessed year we’ve had, with much to look forward as we re-invigorate the Holy Family community! We are indeed fortunate to have the faithful return to Holy Family for faith, joy, and spiritual comfort.

This year was once again a challenging year for us as our expenses outpaced our offertory contributions two years in a row. The following chart illustrates offertory contribution with expenses we’ve incurred. As you can see, the **offertory donations** for fiscal year 2003 – 2004 were approximately **\$1.306 million**, with our **outgo at \$1.388 million**.

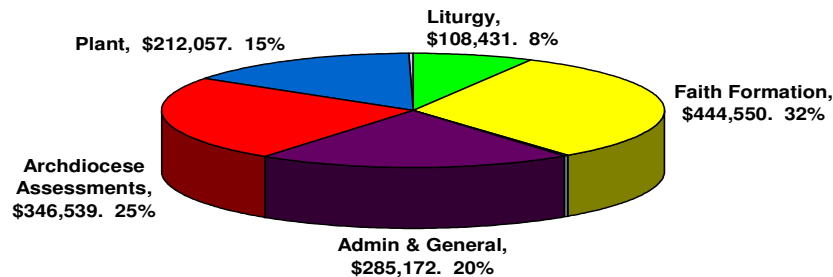


### Our Biggest Challenge?

Our contributions continue to come from a small number of parishioners. About 23% of the total families registered at Holy Family **contribute less than \$100 per year**. An additional 10%, for a total of 33%, support the parish by contributing less than \$200. We would be “in the green” if EVERY family contributed to Holy Family – as little as \$3 per week per family would wipe our shortfall.

## Where Are We Spending Our Contributions?

The following pie chart shows that 25% of our contributions (approximately \$346,000) are spent on mandatory Archdiocese assessments, school subsidy assessments, and the Georgia Bulletin. Other General and Administrative costs include items such as personnel insurance, salaries, and kitchen supplies.



Faith Formation accounts for another large “slice” of about \$444,000, or 32%, of total expenses. Taken together, Archdiocese assessments, General and Administrative expenses, and Faith Formation account for 77% of our upkeep.

## The Good News?

We are insourcing where we can, and have saved \$12,000 by maintaining the landscaping ourselves. We spend about the same amount today as we did back in 1997, even though we’ve grown our programs. We have 380 children enrolled in Faith Formation, and 115 adults receiving Adult Education. Clearly, we are blessed at Holy Family with so many families interested in our Faith Formation programs! Our Youth Ministry is also an important part of the Holy Family faith community – our thoughts and prayers AND time spent on our young people!

**Your contributions ARE important...to whom much is given, much is expected in return. It’s what keeps the parish going!!**